



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2015)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period :	Jan-Dec (2015)
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTE
	Location :	Tunisia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Edit, publish & diff. str.plan)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	180.30	0.00	180.30
71305 - Local Consult.-Sht Term-Tech	0.00	- 159.05	0.00	- 159.05
74598 - Direct Project Costs - GOE	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	7.88	0.00	7.88
76135 - Realized Gain	0.00	- 64.25	0.00	- 64.25
Total for Fund 30000	0.00	42.15	0.00	42.15
Total for Activity ACTIVITY04	0.00	42.15	0.00	42.15

Activity : ACTIVITY1 (Dialogue with nationals)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	281.57	0.00	281.57
71305 - Local Consult.-Sht Term-Tech	0.00	6,188.53	0.00	6,188.53
71620 - Daily Subsistence Allow-Local	0.00	681.04	0.00	681.04
74225 - Other Media Costs	0.00	534.96	0.00	534.96
74598 - Direct Project Costs - GOE	0.00	120.67	0.00	120.67
75105 - Facilities & Admin - Implement	0.00	1,679.03	0.00	1,679.03
75705 - Learning costs	0.00	15,438.23	0.00	15,438.23
75710 - Participation of counterparts	0.00	- 2,257.24	0.00	- 2,257.24
76125 - Realized Loss	0.00	3.82	0.00	3.82
76135 - Realized Gain	0.00	- 93.25	0.00	- 93.25
Total for Fund 30000	0.00	22,577.36	0.00	22,577.36
Total for Activity ACTIVITY1	0.00	22,577.36	0.00	22,577.36

Activity : ACTIVITY10 (Design & implement information)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	180.30	0.00	180.30
72445 - Common Services-Communications	0.00	6,312.69	0.00	6,312.69
74598 - Direct Project Costs - GOE	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	525.62	0.00	525.62
76135 - Realized Gain	0.00	- 80.56	0.00	- 80.56
Total for Fund 30000	0.00	7,015.32	0.00	7,015.32



Project Id : 00088185 A Court of Accounts making a d	Period :	Jan-Dec (2015)
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY10	0.00	7,015.32	0.00	7,015.32
Activity : ACTIVITY11 (Gestion & coordination)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	525.46	0.00	525.46
71405 - Service Contracts-Individuals	0.00	6,411.71	0.00	6,411.71
71410 - MAIP Premium SC	0.00	22.78	0.00	22.78
71415 - Contribution to Security SC	0.00	256.39	0.00	256.39
72510 - Publications	0.00	107.14	0.00	107.14
72805 - Acquis of Computer Hardware	0.00	1,441.50	0.00	1,441.50
74210 - Printing and Publications	0.00	25.12	0.00	25.12
74598 - Direct Project Costs - GOE	0.00	225.20	0.00	225.20
75105 - Facilities & Admin - Implement	0.00	729.22	0.00	729.22
75705 - Learning costs	0.00	100.00	0.00	100.00
76135 - Realized Gain	0.00	-48.20	0.00	-48.20
Total for Fund 30000	0.00	9,796.32	0.00	9,796.32
Total for Activity ACTIVITY11	0.00	9,796.32	0.00	9,796.32
Activity : ACTIVITY3 (National workshop final strat.)				
Fund : 30000 (PROGRAMME COST SHARING)				
72510 - Publications	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	23.43	0.00	23.43
75105 - Facilities & Admin - Implement	0.00	182.45	0.00	182.45
75710 - Participation of counterparts	0.00	2,257.24	0.00	2,257.24
Total for Fund 30000	0.00	2,463.12	0.00	2,463.12
Total for Activity ACTIVITY3	0.00	2,463.12	0.00	2,463.12
Activity : ACTIVITY6 (Internal retreats & job analys)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	443.03	0.00	443.03
74598 - Direct Project Costs - GOE	0.00	189.87	0.00	189.87
75105 - Facilities & Admin - Implement	0.00	341.05	0.00	341.05
75705 - Learning costs	0.00	3,630.19	0.00	3,630.19
Total for Fund 30000	0.00	4,604.14	0.00	4,604.14



Combined Delivery Report by Activity

Project Id : 00088185 A Court of Accounts making a d	Period :	Jan-Dec (2015)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY6	0.00	4,604.14	0.00	4,604.14
Total for Output : 00094953	0.00	46,498.41	0.00	46,498.41
Project Total :	0.00	46,498.41	0.00	46,498.41

Signed By : _____

Date : _____

21/04/2016

Signed By : _____

Date : _____

08/04/2016



Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2015)
 Selected Project Id : 00088185
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	44,986.71	0.00	44,986.71
47405 - Tunisia - Energy & Environmnt	0.00	1,511.70	0.00	1,511.70



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2015)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As Of Dec31,2015

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00